



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidente Municipal	\$5,040,374.96	-\$1,523,390.69	\$3,516,984.27	\$1,627,358.55	\$1,625,237.25	\$1,889,625.72	
Sindicatura	\$1,260,845.79	\$8,591.51	\$1,269,437.30	\$863,746.50	\$861,796.88	\$405,690.80	
Regidurías	\$1,009,838.72	-\$26,728.45	\$983,110.27	\$650,893.20	\$649,250.30	\$332,217.07	
Secretaría del Ayuntamiento	\$392,927.55	-\$8,507.23	\$384,420.32	\$244,218.52	\$243,578.38	\$140,201.80	
Contraloría Interna	\$707,028.41	\$122,794.90	\$829,823.31	\$514,253.98	\$512,630.62	\$315,569.33	
Agencias Municipales	\$371,240.61	\$16,067.36	\$387,307.97	\$223,210.34	\$222,434.53	\$164,097.63	
Organismos Auxiliares	\$251,354.14	-\$26,026.36	\$225,327.78	\$144,392.99	\$144,004.37	\$80,934.79	
Servicios Generales	\$305,268.13	\$14,874.40	\$320,142.53	\$212,969.24	\$212,372.80	\$107,173.28	
Protección Civil	\$645,043.46	\$10,541.59	\$655,585.05	\$465,731.65	\$464,799.97	\$189,853.40	
Comunicación Social	\$10,833.00	-\$10,833.00	-	-	-	-	
Oficial Mayor	\$549,158.81	-\$21,876.17	\$527,282.64	\$304,187.04	\$303,350.20	\$223,095.60	
Instituto de la Mujer	\$600,000.00	-\$15,915.66	\$584,084.34	\$50,000.00	\$50,000.00	\$50,000.00	
Desarrollo Económico	\$17,500.00	-\$8,683.97	\$8,816.03	-	-	-\$1,584.34	
Comercio	\$186,517.96	-\$92,000.00	\$94,517.96	\$121,061.54	\$120,726.56	\$74,140.39	
Agropecuaria	\$296,082.43	-\$4,314,311.96	-\$4,018,229.53	\$130,083.68	\$129,795.68	\$73,998.75	
Servicios Públicos	\$10,580,142.72	\$4,880.00	\$10,584,022.72	\$5,157,885.34	\$5,153,304.40	\$1,107,945.42	
Salud	\$453,342.29	\$67,300.48	\$520,642.77	\$292,971.75	\$291,960.27	\$165,250.54	
Educación	\$384,994.71	\$17,277.87	\$402,272.58	\$280,873.42	\$280,090.66	\$161,421.77	
Dif	\$1,213,337.60	\$63,989.63	\$1,277,327.23	\$828,010.78	\$826,239.85	\$402,604.69	
Registro Civil	\$221,572.00	\$10,899,519.51	\$11,121,091.51	\$20,357,737.09	\$20,354,463.13	\$24,375,950.06	
Dirección de Obras Públicas	\$33,834,167.64	-\$4,289,649.94	\$29,544,517.70	\$107,249.44	\$100,641.85	\$8,459.00	
Policía Municipal Preventiva	\$4,405,358.38	-\$1,021,719.19	\$3,383,639.19	\$2,317,788.32	\$2,307,969.40	\$1,415,578.08	
Tesorería	\$4,755,085.59	-\$1,629.00	\$4,753,456.59	\$336,197.37	\$335,473.83	\$181,536.05	
Catastro	\$519,362.42	-	\$519,362.42	-	-	-	
Total del Gasto	\$68,011,377.32	-\$128,066.43	\$67,883,310.89	\$35,440,157.36	\$35,398,950.73	\$32,443,153.53	



PRESIDENCIA
CHOCAMÁN, VER.
Cecilia Kilar-Robles-Frigo
Presidente Municipal

SINDICATURA
CHOCAMÁN, VER.
C. Penillo Murguía Rodríguez
Sindicó Único Municipal

TESORERÍA
CHOCAMÁN, VER.
LAE. Jessyca Jaramilla Rodríguez
Responsable Municipal

C. Saustia Morales Hernández
Regidora Rítmica

2018-2021